

Blaine County Recreation District Budget Hearing Notice

Budget for FYE September 30, 2023

Revenue

Property Tax Income	\$	1,684,673
Earned Income	\$	1,418,251
Contributed Income	\$	<u>1,681,900</u>
Total Revenue	\$	4,784,824
% Revenue from Taxes		35.2%

Expenditures

Cost of Sales	\$	31,247
General & Administrative	\$	526,731
Youth and Adult Programs	\$	1,426,250
Trails and Facilities	\$	1,869,535
Capital Expenditures		<u>1,341,000</u>
Total Expenditures	\$	5,194,764

Surplus (Deficit)		<u><u>(409,940)</u></u>
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Transfer from Fund Balance		409,940
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NOTICE IS HEREBY GIVEN that the Blaine County Recreation District's Board of Directors will hold a public hearing to consider the district's budget for the fiscal year ending September 30, 2023. The hearing will be held July 29, 2022, 4:00 P.M., Minnie Moore room, Community Campus, 1050 Fox Acres Road, Hailey, Idaho or you can join via Zoom (see Zoom information below).

ALL INTERESTED PERSONS ARE INVITED to attend this public hearing to comment on the budget. Persons may review the budget prior to the public hearing during normal business hours at the Blaine County Recreation District's offices at the Community Campus, 1050 Fox Acres Road, Hailey, Idaho.

Zoom Meeting Information:

Topic: BCRD Board Meeting and Budget Hearing

Time: Jul 29, 2022 04:00 PM Mountain Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/86565702824?pwd=YkFmMHRjaUZ4WDBUN2piOWVsL05FZz09>

Meeting ID: 865 6570 2824

Passcode: dTu5BD

One tap mobile

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