

Blaine County Recreation District Budget Hearing Notice

Budget for FYE September 30, 2021

Revenue

| | | |
|----------------------|----|------------------|
| Property Tax Income | \$ | 1,546,241 |
| Earned Income | \$ | 1,044,224 |
| Contributed Income | | 423,673 |
| Total Revenue | \$ | 3,014,138 |
| % Revenue from Taxes | | 51.3% |

Expenditures

| | | |
|---------------------------|----|------------------|
| Cost of Sales | \$ | 32,270 |
| General & Administrative | \$ | 455,866 |
| Youth and Adult Programs | \$ | 1,095,127 |
| Trails and Facilities | \$ | 1,335,875 |
| Capital Expenditures | | 422,500 |
| Total Expenditures | \$ | 3,341,638 |

Deficit (Transfer from Fund Balance) \$ (327,500)

NOTICE IS HEREBY GIVEN that the Blaine County Recreation District's Board of Directors will hold a public hearing to consider the district's budget for the fiscal year ending September 30, 2021. The hearing will be held August 3, 2020, 4:00 P.M., BCRD Conference Room, Community Campus, 1050 Fox Acres Road, Hailey, Idaho. This is a virtual meeting and will be available to the public via Zoom invite or call-in access number below.

Zoom Invitation:

<https://us02web.zoom.us/j/88692239680?pwd=TitSRjY3bXlydVlnMEs3Q3FaZlI0QT09>

Call In Information:

1-253-215-8782 (Meeting ID 886 9223 9680; Passcode 6RZv7u)

ALL INTERESTED PERSONS ARE INVITED to attend this public hearing to comment on the budget. Persons may review the budget prior to the public hearing during normal business hours at the Blaine County Recreation District's offices at the Community Campus, 1050 Fox Acres Road, Hailey, Idaho.