

# Blaine County Recreation District Budget Hearing Notice

## Budget for FYE September 30, 2022

### Revenue

Property Tax Income	\$	1,621,353
Earned Income	\$	1,224,896
Contributed Income		576,900
<b>Total Revenue</b>	<b>\$</b>	<b>3,423,149</b>
% Revenue from Taxes		47.4%

### Expenditures

Cost of Sales	\$	29,270
General & Administrative	\$	337,170
Youth and Adult Programs	\$	1,372,468
Trails and Facilities	\$	1,474,282
Capital Expenditures		485,500
<b>Total Expenditures</b>	<b>\$</b>	<b>3,698,690</b>

<b>Surplus (Deficit)</b>		<b>(275,541)</b>
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<b>Transfer from Fund Balance</b>		275,541
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**NOTICE IS HEREBY GIVEN** that the Blaine County Recreation District's Board of Directors will hold a public hearing to consider the district's budget for the fiscal year ending September 30, 2022. The hearing will be held August 5, 2021, 4:00 P.M., Minnie Moore room, Community Campus, 1050 Fox Acres Road, Hailey, Idaho. **The Board of Directors voted to continue the public hearing to August 16, 2021, 4:00 P.M., Minnie Moore Room, Community Campus, 1050 Fox Acres Road, Hailey, Idaho. To attend via Zoom, see information below.**

**Topic:** BCRD Board of Directors Meeting and Budget Hearing

**Time:** Aug 16, 2021 04:00 PM Mountain Time (US and Canada)

**Join Zoom Meeting**

**<https://zoom.us/j/95023059164?pwd=S01yd2xBbjdqZ0xHWnRTVU5NazBUUT09>**

**Meeting ID:** 950 2305 9164

**Passcode:** yWRjC5

**One tap mobile**

**+13462487799,,95023059164#,,,,\*879242# US (Houston)**

**+16699006833,,95023059164#,,,,\*879242# US (San Jose)**

**ALL INTERESTED PERSONS ARE INVITED** to attend this public hearing to comment on the budget. Persons may review the budget prior to the public hearing during normal business hours at the Blaine County Recreation District's offices at the Community Campus, 1050 Fox Acres Road, Hailey, Idaho.